

**Implementation Status & Results**  
**Bolivia**  
**National Roads and Airport Infrastructure Project (P122007)**

Operation Name: National Roads and Airport Infrastructure Project (P122007) Project Stage: Implementation Seq.No: 1 Status: ARCHIVED Last Modified Date: 13-Jul-2011  
 Country: Bolivia Approval FY: 2011  
 Product Line: IBRD/IDA Region: LATIN AMERICA AND CARIBBEAN Lending Instrument: Specific Investment Loan  
 Implementing Agency(ies):

**Key Dates**

Board Approval Date	05-May-2011	Original Closing Date	31-Dec-2016	Planned Mid Term Review Date	01-Oct-2014	Last Archived ISR Date
Effectiveness Date		Revised Closing Date	31-Dec-2016	Actual Mid Term Review Date		

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

Has the Project Development Objective been changed since Board Approval of the Project?

Yes  No

**Component(s)**

Component Name	Component Cost
Improving the San Buenaventura - Ixiamas National Road	118.20
Improving the Rurrenabaque Airport	6.00
Institutional Strengthening of ABC and AASANA, and other relevant entities	5.00

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		High

**Implementation Status Overview**

The Project was approved by the Board on May 5, 2011. The Financing Agreement was signed in the country on May 17, 2011.

The GoB is working on 2 effectiveness conditions: (i) Operational Manuals for both ABC and AASANA (final versions since drafts of both documents were presented to and approved by the Association before Negotiations); and (ii) Subsidiary Agreements for both ABC and AASANA.

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Increase the number of inbound and outbound flights actually operated at the Rurrenabaque Airport as per the published schedule, inpercentage of the total scheduled flights	<input type="checkbox"/>	Percentage	Value	65.00	65.00	90.00
			Date	05-May-2011	30-Jun-2011	
			Comments			
Reduce the transport costs to the San Buenaventura - Ixiamas road usres, including vehicle operating costs and monetary value of travel time	<input type="checkbox"/>	Number	Value			
			Date			
			Comments			
Car	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.71	0.71	0.26
			Date	05-May-2011	30-Jun-2011	
			Comments			
Pick-Up	<input type="checkbox"/>	Number Sub Type Breakdown	Value	35.00	35.00	85.00
			Date	05-May-2011	30-Jun-2011	
			Comments			
Bus	<input type="checkbox"/>	Number Sub Type Breakdown	Value	25.00	25.00	65.00
			Date	05-May-2011	30-Jun-2011	
			Comments			
Trailer Truck	<input type="checkbox"/>	Number Sub Type Breakdown	Value	2.65	2.65	1.30
			Date	05-May-2011	30-Jun-2011	
			Comments			
Large Truck	<input type="checkbox"/>	Number Sub Type Breakdown	Value	2.05	2.05	0.95
			Date	05-May-2011	30-Jun-2011	
			Comments			
Medium truck	<input type="checkbox"/>	Number Sub Type Breakdown	Value	1.00	1.00	0.48
			Date	05-May-2011	30-Jun-2011	
			Comments			

**Intermediate Results Indicators**

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Roads Rehabilitated (rural and non-rural)	<input type="checkbox"/>	Number	Value	0.00	0.00	113.60
			Date	05-May-2011	30-Jun-2011	
			Comments			Total length of the Road to be rehabilitated
Average cruise speed for different kind of vehicles	<input type="checkbox"/>	Number	Value			
			Date			
			Comments			
Car	<input type="checkbox"/>	Number Sub Type Breakdown	Value	35.00	35.00	85.00
			Date	05-May-2011	01-Jul-2011	
			Comments			
Pick-Up	<input type="checkbox"/>	Number Sub Type Breakdown	Value	35.00	35.00	85.00
			Date	05-May-2011	01-Jul-2011	
			Comments			
Bus	<input type="checkbox"/>	Number Sub Type Breakdown	Value	25.00	25.00	65.00
			Date	05-May-2011	01-Jul-2011	
			Comments			
Trailer Truck	<input type="checkbox"/>	Number Sub Type Breakdown	Value	20.00	20.00	70.00
			Date	05-May-2011	01-Jul-2011	
			Comments			
Large Truck	<input type="checkbox"/>	Number Sub Type Breakdown	Value	20.00	20.00	70.00
			Date	05-May-2011	01-Jul-2011	
			Comments			
Medium Truck	<input type="checkbox"/>	Number Sub Type Breakdown	Value	20.00	20.00	70.00
			Date	05-May-2011	01-Jul-2011	
			Comments			
Passenger terminal, control tower, taxiway and apron completed	<input type="checkbox"/>	Text	Value	Does not exist	Does not exist	Completed
			Date	05-May-2011	30-Jun-2011	
			Comments			

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
ABC has and operates under a unique and reliable source of information	<input type="checkbox"/>	Text	Value	Several, not harmonized	Several, not harmonized	A reliable, harmonized system of information in operation
			Date	05-May-2011	30-Jun-2011	
			Comments			

**Data on Financial Performance (as of 28-Jun-2011)**

**Financial Agreement(s) Key Dates**

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P122007	IDA-49230	Not Effective	05-May-2011	17-May-2011		31-Dec-2016

**Disbursements (in Millions)**

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P122007	IDA-49230	Not Effective	XDR	69.65	69.65	0.00	0.00	69.65	0.00

**Disbursement Graph**

**Key Decisions Regarding Implementation**

The Association is following-up with the Government on actions required in order to declare the project effective.

**Restructuring History**

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There has been no restructuring to date.

**Related Projects**

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There are no related projects.