

**Implementation Status & Results**  
**Bolivia**  
**National Roads and Airport Infrastructure Project (P122007)**

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Operation Name: National Roads and Airport Infrastructure Project (P122007)	Project Stage: Implementation	Seq.No: 2	Status: ARCHIVED	Archive Date: 27-Jul-2011
Country: Bolivia	Approval FY: 2011			
Product Line: IBRD/IDA	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

**Key Dates**

Board Approval Date	05-May-2011	Original Closing Date	31-Dec-2016	Planned Mid Term Review Date	01-Oct-2014	Last Archived ISR Date	27-Jul-2011
Effectiveness Date		Revised Closing Date	31-Dec-2016	Actual Mid Term Review Date			

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**To improve the year-round transitivity of the San Buenaventura – Ixiamas national road and improve the safety, security and operational reliability of the Rurrenabaque Airport.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
Improving the San Buenaventura - Ixiamas National Road	118.20
Improving the Rurrenabaque Airport	6.00
Institutional Strengthening of ABC and AASANA, and other relevant entities	5.00

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	High	

**Implementation Status Overview**

Project approved by the Board on May 5, 2011. The project has not yet been declared effective. Current date for effectiveness is April 12, 2012 (third extension). GoB presented: (i) AASANA and ABC Subsidiary Agreements; and (ii) Legal Opinions, both satisfactory to the Association. The team is reviewing the last version of the Operational Manuals (for each implementing agency), the last of the effectiveness conditions. The team expects the project to be declared effective before April 12, 2012.

The first supervision mission took place between January 30 and February 4, 2012 (with a visit from the TTL to La Paz on December 2011 in order to prepare for the mission). Main

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activities included: (i) technical training on HDM, (ii) field visit to Rurenabaque to see both the airport and the road, (iii) workshop with different actors to review the project as a whole, and (iv) assess current status for the first procurement activities. Prior to the mission the team organized key VC in order to discuss several issues for project implementation.

The Aide Memorie presented to the GoB at the end of the mission, as well as Minutes for VC are attached to this ISR

**Locations**

Country	First Administrative Division	Location	Planned	Actual
Bolivia	Not Entered	Tumupasa		
Bolivia	Not Entered	Sadiri		
Bolivia	Not Entered	Rurrenabaque		
Bolivia	Not Entered	Departamento de La Paz		
Bolivia	Not Entered	Ixiamas		
Bolivia	Not Entered	San Buenaventura		
Bolivia	Not Entered	Abel Iturralde		

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Reduce the transport costs to the San Buenaventura - Ixiamas road usres, including vehicle operating costs and monetary value of travel time	<input type="checkbox"/>	Number	Value			
			Date			
			Comments			
Medium truck	<input type="checkbox"/>	Number	Value	1.00	1.00	0.48
			Date	05-May-2011	29-Feb-2012	
			Comments			
Large Truck	<input type="checkbox"/>	Number	Value	2.05	2.05	0.95
			Date	05-May-2011	29-Feb-2012	
			Comments			
Trailer Truck	<input type="checkbox"/>	Number	Value	2.65	2.65	1.30
			Date	05-May-2011	30-Jun-2011	
			Comments			
Bus	<input type="checkbox"/>	Number	Value	25.00	25.00	65.00

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		Sub Type Breakdown	Date	05-May-2011	30-Jun-2011	
			Comments			
Pick-Up	<input type="checkbox"/>	Number	Value	35.00	35.00	85.00
		Sub Type Breakdown	Date	05-May-2011	30-Jun-2011	
			Comments			
Car	<input type="checkbox"/>	Number	Value	0.71	0.71	0.26
		Sub Type Breakdown	Date	05-May-2011	30-Jun-2011	
			Comments			
Increase the number of inbound and outbound flights actually operated at the Rurrenabaque Airport as per the published schedule, inpercentage of the total scheduled flights	<input type="checkbox"/>	Percentage	Value	65.00	65.00	90.00
			Date	05-May-2011	30-Jun-2011	
			Comments			

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
ABC has and operates under a unique and reliable source of information	<input type="checkbox"/>	Text	Value	Several, not harmonized	Several, not harmonized	A reliable, harmonized system of information in operation
			Date	05-May-2011	29-Feb-2012	
			Comments			
Passenger terminal, control tower, taxiway and apron completed	<input type="checkbox"/>	Text	Value	Does not exist	Does not exist	Completed
			Date	05-May-2011	29-Feb-2012	
			Comments			
Average cruise speed for different kind of vehicles	<input type="checkbox"/>	Number	Value			
			Date			
			Comments			
Medium Truck	<input type="checkbox"/>	Number	Value	20.00	20.00	70.00
			Date	05-May-2011	01-Jul-2011	
			Comments			
Large Truck	<input type="checkbox"/>	Number	Value	20.00	20.00	70.00
			Date	05-May-2011	29-Feb-2012	
			Comments			
Trailer Truck	<input type="checkbox"/>	Number	Value	20.00	20.00	70.00
			Date	05-May-2011	29-Feb-2012	
			Comments			
Bus	<input type="checkbox"/>	Number	Value	25.00	25.00	65.00

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		Sub Type Breakdown	Date	05-May-2011	29-Feb-2012	
			Comments			
Pick-Up	<input type="checkbox"/>	Number	Value	35.00	35.00	85.00
		Sub Type Breakdown	Date	05-May-2011	29-Feb-2012	
			Comments			
Car	<input type="checkbox"/>	Number	Value	35.00	35.00	85.00
		Sub Type Breakdown	Date	05-May-2011	29-Feb-2012	
			Comments			
Roads Rehabilitated (rural and non-rural)	<input type="checkbox"/>	Number	Value	0.00	0.00	113.60
			Date	05-May-2011	29-Feb-2012	
			Comments			Total length of the Road to be rehabilitated

**Data on Financial Performance (as of 28-Jun-2011)**

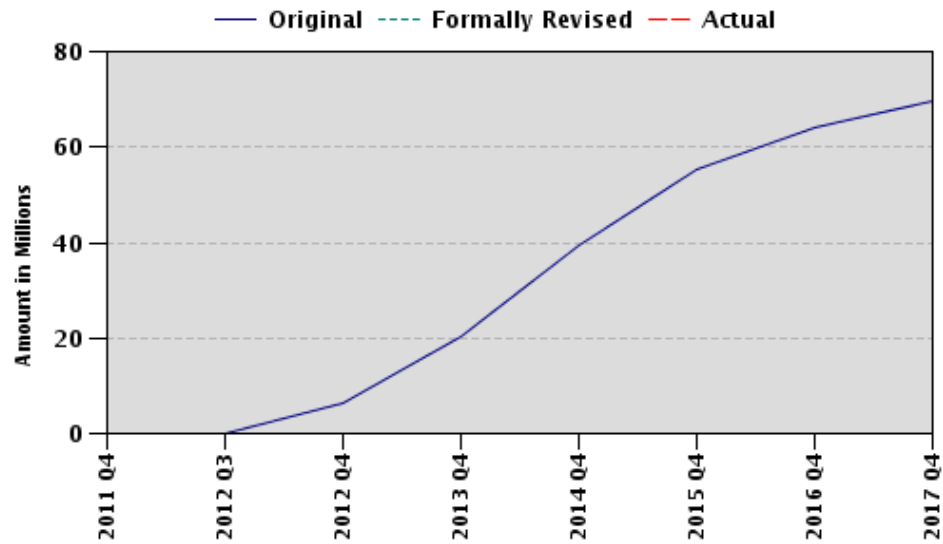
**Financial Agreement(s) Key Dates**

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P122007	IDA-49230	Not Effective	05-May-2011	17-May-2011		31-Dec-2016

**Disbursements (in Millions)**

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P122007	IDA-49230	Not Effective	XDR	69.65	69.65	0.00	0.00	69.65	0.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

The Association is following-up with the Government on actions required in order to declare the project effective (Operational Manuals is the only condition to be met).

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

There are no related projects.