

Implementation Status & Results
Bolivia
National Roads and Airport Infrastructure Project (P122007)

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Operation Name: National Roads and Airport Infrastructure Project (P122007)	Project Stage: Implementation	Seq.No: 6	Status: ARCHIVED	Archive Date: 17-Mar-2014
Country: Bolivia	Approval FY: 2011			
Product Line: IBRD/IDA	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	05-May-2011	Original Closing Date	31-Dec-2016	Planned Mid Term Review Date	01-Oct-2014	Last Archived ISR Date	26-Jan-2014
Effectiveness Date	10-Apr-2012	Revised Closing Date	31-Dec-2016	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the year-round transitivity of the San Buenaventura – Ixiamas national road and improve the safety, security and operational reliability of the Rurrenabaque Airport.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Improving the San Buenaventura - Ixiamas National Road	118.20
Improving the Rurrenabaque Airport	6.00
Institutional Strenghtening of ABC and AASANA, and other relevant entities	5.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Moderately Unsatisfactory
Overall Risk Rating	High	High

Implementation Status Overview

Project approved by the Board on May 5, 2011, and declared effective on April 10, 2012. To date there are no disbursements under the project. Last mission took place in December 2013.

Activities under the road component present some advances. Procurement for the supervision was completed, and the firm began to work on October 2013. Offers for works (one bidding process with 2 lots) were received on October 2013. The process failed, and works would need to be bid again. OPRC made some suggestions in order to increase

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participation. Operation Manual for IPP is still under preparation. Attention will be given to ensure that the Covenant regarding the hiring of specialists to strengthen Contract Management will be fulfilled.

Regarding the airport component, in February 2013 the Bank team discovered that there is an unresolved problem with two landowner. As a result, the Bank informed AASANA that no No Objections could be issued under this component until the problem is solved. Up to date the problem has not been solved, and therefore no activities to report under this component.

Locations

Country	First Administrative Division	Location	Planned	Actual
Bolivia	Not Entered	Tumupasa		
Bolivia	Not Entered	Sadiri		
Bolivia	Not Entered	Rurrenabaque		
Bolivia	Not Entered	Departamento de La Paz		
Bolivia	Not Entered	Ixiamas		
Bolivia	Not Entered	San Buenaventura		
Bolivia	Not Entered	Abel Iturralde		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Increase the number of inbound and outbound flights actually operated at the Rurrenabaque Airport as per the published schedule, inpercentage of the total scheduled flights	<input type="checkbox"/>	Percentage	Value	65.00	65.00	90.00
			Date	05-May-2011	09-Dec-2013	
			Comments			
Reduce the transport costs to the San Buenaventura - Ixiamas road usres, including vehicle operating costs and monetary value of travel time	<input type="checkbox"/>	Number	Value			
			Date			
			Comments			
Car	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.71	0.71	0.26
			Date	05-May-2011	09-Dec-2013	
			Comments			
Pick-Up	<input type="checkbox"/>	Number	Value	35.00	35.00	85.00

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		Sub Type Breakdown	Date	05-May-2011	09-Dec-2013	
			Comments			
Bus	<input type="checkbox"/>	Number	Value	25.00	25.00	65.00
		Sub Type Breakdown	Date	05-May-2011	09-Dec-2013	
			Comments			
Trailer Truck	<input type="checkbox"/>	Number	Value	2.65	2.65	1.30
		Sub Type Breakdown	Date	05-May-2011	30-Jun-2011	
			Comments			
Large Truck	<input type="checkbox"/>	Number	Value	2.05	2.05	0.95
		Sub Type Breakdown	Date	05-May-2011	09-Dec-2013	
			Comments			
Medium truck	<input type="checkbox"/>	Number	Value	1.00	1.00	0.48
		Sub Type Breakdown	Date	05-May-2011	09-Dec-2013	
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Roads constructed, Rural	<input checked="" type="checkbox"/>	Kilometers	Value	0.00	0.00	107.60
			Date	05-May-2011	09-Dec-2013	
			Comments	This Core Sector Indicator and Core Sector Indicator for "Roads Constructed, Non-rural" is disaggregation of Custom indicator "Roads Rehabilitated (rural and non-rural)"		
Roads constructed, non-rural	<input checked="" type="checkbox"/>	Kilometers	Value	0.00	0.00	6.00
			Date	05-May-2011	09-Dec-2013	
			Comments	This Core Sector Indicator and Core Sector Indicator for "Roads Constructed, Rural" is disaggregation of Custom indicator "Roads Rehabilitated (rural and non-rural)"		
Roads Rehabilitated (rural and non-rural)	<input type="checkbox"/>	Number	Value	0.00	0.00	113.60
			Date	05-May-2011	09-Dec-2013	

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	<input type="checkbox"/>		Comments	This Custom indicator is disaggregated in the two Core Sector Indicators		Total length of the Road to be rehabilitated
Average cruise speed for different kind of vehicles	<input type="checkbox"/>	Number	Value			
			Date			
			Comments			
Car	<input type="checkbox"/>	Number	Value	35.00	35.00	85.00
		Sub Type Breakdown	Date	05-May-2011	09-Dec-2013	
			Comments			
Pick-Up	<input type="checkbox"/>	Number	Value	35.00	35.00	85.00
		Sub Type Breakdown	Date	05-May-2011	09-Dec-2013	
			Comments			
Bus	<input type="checkbox"/>	Number	Value	25.00	25.00	65.00
		Sub Type Breakdown	Date	05-May-2011	09-Dec-2013	
			Comments			
Trailer Truck	<input type="checkbox"/>	Number	Value	20.00	20.00	70.00
		Sub Type Breakdown	Date	05-May-2011	09-Dec-2013	
			Comments			
Large Truck	<input type="checkbox"/>	Number	Value	20.00	20.00	70.00
		Sub Type Breakdown	Date	05-May-2011	09-Dec-2013	
			Comments			
Medium Truck	<input type="checkbox"/>	Number	Value	20.00	20.00	70.00
		Sub Type Breakdown	Date	05-May-2011	09-Dec-2013	
			Comments			
Passenger terminal, control tower, taxiway and apron completed	<input type="checkbox"/>	Text	Value	Does not exist		Completed
			Date	05-May-2011	09-Dec-2013	
			Comments			
ABC has and operates under a unique and reliable source of information	<input type="checkbox"/>	Text	Value	Several, not harmonized		A reliable, harmonized system of information in operation
			Date	05-May-2011	09-Dec-2013	
			Comments			

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Data on Financial Performance (as of 31-Oct-2013)

Financial Agreement(s) Key Dates

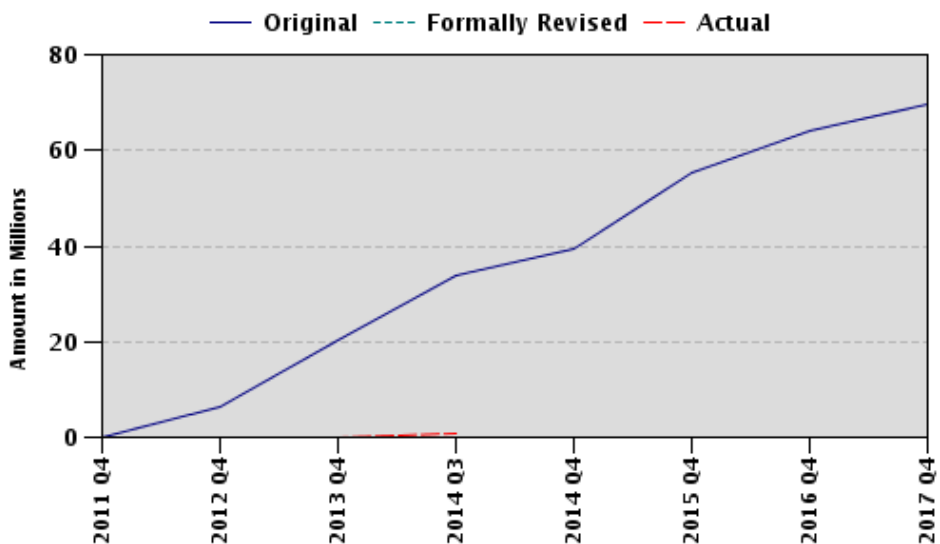
Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
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Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P122007	IDA-49230	Effective	05-May-2011	17-May-2011	10-Apr-2012	31-Dec-2016	31-Dec-2016

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P122007	IDA-49230	Effective	XDR	69.65	69.65	0.00	0.71	68.94	1.00

Disbursement Graph



Key Decisions Regarding Implementation

The following issues need to be addressed in the upcoming weeks: (i) resubmit procurement documents for works for No Objection; (ii) present TORs for strengthening contract management capabilities within ABC; (iii) complete IPP Manual Operation and begin implementation of IPP; and (iv) solve the problem with two landowners in the airport of Rurrenabaque.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.