

Implementation Status & Results
Bolivia
National Roads and Airport Infrastructure Project (P122007)

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Operation Name: National Roads and Airport Infrastructure Project (P122007)	Project Stage: Implementation	Seq.No: 4	Status: ARCHIVED	Archive Date: 22-Jun-2013
Country: Bolivia	Approval FY: 2011			
Product Line: IBRD/IDA	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	05-May-2011	Original Closing Date	31-Dec-2016	Planned Mid Term Review Date	01-Oct-2014	Last Archived ISR Date	15-Nov-2012
Effectiveness Date	10-Apr-2012	Revised Closing Date	31-Dec-2016	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the year-round transitivity of the San Buenaventura – Ixiamas national road and improve the safety, security and operational reliability of the Rurrenabaque Airport.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Improving the San Buenaventura - Ixiamas National Road	118.20
Improving the Rurrenabaque Airport	6.00
Institutional Strenghtening of ABC and AASANA, and other relevant entities	5.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		High

Implementation Status Overview

Project approved by the Board on May 5, 2011, and declared effective on April 10, 2012. To date there are no disbursements under the project. Since last ISR (October 2012), the team has visited Bolivia in November 2012, February 2013 and May 2013.

Activities under the road component are moving forward: the procurement process for engaging the supervision is almost completed. Works will be launched before the end of May 2013. Representatives from the GoB (Minister of Planning and Minister of Presidency) will have a high level meeting with CIPTA in order to reach a final agreement regarding the

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implementation of the IPP. ABC is still in the process of hiring additional staff as stated as a Covenant in the Financing Agreement; a final agreement regarding the International Expert on Project Management must be reached in the upcoming weeks.

Regarding the airport component, during the February mission the Bank team discovered that there is an unresolved problem with two landowner. As a result, the Bank informed AASANA that no No Objections could be issued under this component until the problem is solved.

Locations

Country	First Administrative Division	Location	Planned	Actual
Bolivia	Not Entered	Tumupasa		
Bolivia	Not Entered	Sadiri		
Bolivia	Not Entered	Rurrenabaque		
Bolivia	Not Entered	Departamento de La Paz		
Bolivia	Not Entered	Ixiamas		
Bolivia	Not Entered	San Buenaventura		
Bolivia	Not Entered	Abel Iturralde		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Increase the number of inbound and outbound flights actually operated at the Rurrenabaque Airport as per the published schedule, inpercentage of the total scheduled flights	<input type="checkbox"/>	Percentage	Value	65.00	65.00	90.00
			Date	05-May-2011	30-Jun-2011	
			Comments			
Reduce the transport costs to the San Buenaventura - Ixiamas road usres, including vehicle operating costs and monetary value of travel time	<input type="checkbox"/>	Number	Value			
			Date			
			Comments			
Car	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.71	0.71	0.26
			Date	05-May-2011	30-Jun-2011	
			Comments			
Pick-Up	<input type="checkbox"/>	Number Sub Type Breakdown	Value	35.00	35.00	85.00
			Date	05-May-2011	30-Jun-2011	
			Comments			

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Bus	<input type="checkbox"/>	Number	Value	25.00	25.00	65.00
		Sub Type	Date	05-May-2011	30-Jun-2011	
		Breakdown	Comments			
Trailer Truck	<input type="checkbox"/>	Number	Value	2.65	2.65	1.30
		Sub Type	Date	05-May-2011	30-Jun-2011	
		Breakdown	Comments			
Large Truck	<input type="checkbox"/>	Number	Value	2.05	2.05	0.95
		Sub Type	Date	05-May-2011	29-Feb-2012	
		Breakdown	Comments			
Medium truck	<input type="checkbox"/>	Number	Value	1.00	1.00	0.48
		Sub Type	Date	05-May-2011	29-Feb-2012	
		Breakdown	Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Roads Rehabilitated (rural and non-rural)	<input type="checkbox"/>	Number	Value	0.00	0.00	113.60
			Date	05-May-2011	29-Feb-2012	
			Comments			Total length of the Road to be rehabilitated
Average cruise speed for different kind of vehicles	<input type="checkbox"/>	Number	Value			
			Date			
			Comments			
Car	<input type="checkbox"/>	Number	Value	35.00	35.00	85.00
		Sub Type	Date	05-May-2011	29-Feb-2012	
		Breakdown	Comments			
Pick-Up	<input type="checkbox"/>	Number	Value	35.00	35.00	85.00
		Sub Type	Date	05-May-2011	29-Feb-2012	
		Breakdown	Comments			
Bus	<input type="checkbox"/>	Number	Value	25.00	25.00	65.00
		Sub Type	Date	05-May-2011	29-Feb-2012	
		Breakdown	Comments			
Trailer Truck	<input type="checkbox"/>	Number	Value	20.00	20.00	70.00
		Sub Type	Date	05-May-2011	29-Feb-2012	
		Breakdown	Comments			

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Large Truck	<input type="checkbox"/>	Number	Value	20.00	20.00	70.00
		Sub Type	Date	05-May-2011	29-Feb-2012	
		Breakdown	Comments			
Medium Truck	<input type="checkbox"/>	Number	Value	20.00	20.00	70.00
		Sub Type	Date	05-May-2011	01-Jul-2011	
		Breakdown	Comments			
Passenger terminal, control tower, taxiway and apron completed	<input type="checkbox"/>	Text	Value	Does not exist		Completed
			Date	05-May-2011	29-Feb-2012	
			Comments			
ABC has and operates under a unique and reliable source of information	<input type="checkbox"/>	Text	Value	Several, not harmonized		A reliable, harmonized system of information in operation
			Date	05-May-2011	29-Feb-2012	
			Comments			

Data on Financial Performance (as of 19-Apr-2012)

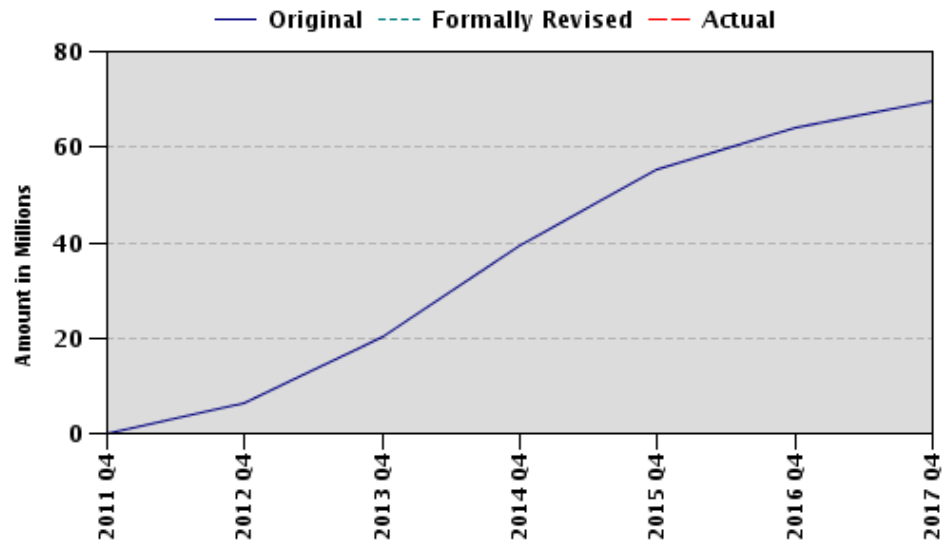
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P122007	IDA-49230	Effective	05-May-2011	17-May-2011	10-Apr-2012	31-Dec-2016	31-Dec-2016

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P122007	IDA-49230	Effective	XDR	69.65	69.65	0.00	0.00	69.65	0.00

Disbursement Graph



Key Decisions Regarding Implementation

The following issues need to be addressed in the upcoming weeks: (i) hiring of additional staff as established as a covenant in the Financing Agreement, and (ii) solving the problem with two landowners in the airport of Rurrenabaque.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.